

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: URBAN DESIGN

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>							<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
ECD-100329	Trinity Park Village: Infrastructure Improvements	Arlington Heights	9 - Davis	\$3,500	\$1,100	\$1,200	\$1,200					Parks and Community Services, Planning	CMAQ, STP-MM
ECD-100330	Historic Handley Village & Streetscape	Eastside	5 - Wheatfall	\$664	\$395	\$269						Planning, Transportation/Public Works	CMAQ, TCSP
PLN-100244	Commercial Corridor Streetscape Enhancements: Hemphill, E. Rosedale, E. Lancaster, W. 7th, Camp Bowie & Historic Handley	Central City	1 - Citywide	\$17,295	\$3,000 \$398	\$2,500 \$398	\$2,500	\$2,500	\$6,000			Planning, Transportation/Public Works	City Funds, Federal Funds, Private
PLN-100248	Hyde Park Transit Plaza/Ninth Street Streetscape	Downtown	9 - Davis	\$7,908	\$2,780	\$1,928 \$1,200	\$2,000					Parks and Community Services, Planning, Transportation/Public Works	City Funds, Federal Transit Administration, Private, STEP, T Funds, USGSA
PLN-100249	Berry Streetscape Design/Construction Phase I	Southside, TCU/Westcliff	9 - Davis	\$3,400	\$3,400							Transportation/Public Works	General Obligation Bond, TEA-21
PLN-100250	N.Main Streetscape Design/Construction Phase I	Northside	2 - Espino	\$3,500	\$3,500							Planning, Transportation/Public Works	General Obligation Bond, TEA-21
PLN-100256	Coordinated Wayfinding Project Downtown, the Cultural District, and the Historic Stockyards signage and information system	Arlington Heights, Downtown, Northside	2 - Espino, 7 - Burdette, 8 - Hicks, 9 - Davis	\$743	\$743							Planning, Transportation/Public Works	City Funds, Federal Funds
PLN-100333	Ridglea Village Infrastructure Improvements	Arlington Heights, Western Hills/Ridglea	3 - Silcox, 7 - Burdette	\$350	\$350							Planning, Transportation/Public Works	CMAQ
PLN-100634	Magnolia Green: Streetscape Improvements	Southside	9 - Davis	\$1,233		\$1,233						Engineering, Planning	CMAQ

(TBD) To Be Determined. Funded amounts appear in **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.